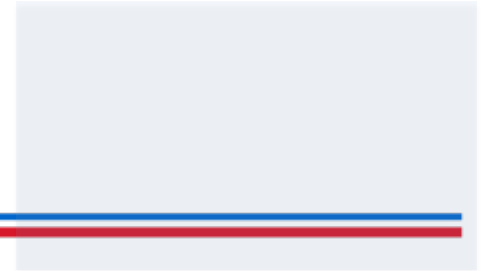




# Proposed FFY 2025-2027 DBE Program Goal

Organizational, Services & Performance  
Monitoring Committee

August 13, 2024



# Federal Requirement

Establish an Overall DBE Goal on a triennial basis to adequately reflect the opportunity for DBE participation on federally-assisted procurements that are expected to be made during the FFY 2025-2027 periods.



# DBE Goal Timetable

- May 29, 2024 Held Community Advisory Meeting
- August 9, 2024 Published Proposed DBE Goal
- August 13, 2024 Committee Presentation Review Goal
- August 27, 2024 Seek Board Approval
- September 6, 2024 Submit Proposed Goal to FTA



# Community Advisory Group

A representative list of organizations invited to attend the Community Advisory Meeting includes:  
These are the companies GCRTA partners with on procurements annually.

- AKA TEAM dba AKA Construction (DBE)
- National Association of Minority Contractors (NAMC)
- City of Cleveland
- Cleveland Hopkins Airport
- Greater Cleveland Partnership
- Hispanic Chamber of Commerce
- NEORS
- Irizar Electric, Inc. (DBE)
- Ohio Minority Supplier Diversity Council
- Cuyahoga County
- MetroHealth Hospital
- President's Council



# Rationale for DBE Program

According to the federal regulations, the DBE Program seeks to achieve the following objectives:

- Ensure nondiscrimination in the award, and administration of DOT-assisted contracts
- Create a level playing field on which DBEs can compete fairly for DOT-assisted contracts
- Help remove barriers to the participation of DBEs on DOT- assisted contracts
- Assist the development of firms to compete successfully in the market outside the DBE program



# Calculation of Overall DBE Goal

In accordance with FTA guidelines the following approach was used to calculate the DBE goal:

- Established a base figure of the relative availability of DBEs
- Adjusted the base figure to take in account Authority specific factors such as number, types, and dollar value of contracts, and DBE participation achieved during the past three years



# Proposed FFY 2025-2027 Overall DBE Goal

Based on the factors that are to be considered in the calculation on the Overall DBE Goal, the proposed FFY 2025-2027 DBE Goal is 20.21%

Means to achieve the goal:

- Race Conscious 17.01%
  - Contract Specific Goals
- Race Neutral 3.20 %
  - DBE Participation where firm is Prime Contractor
  - DBE Participation that “Exceeds” Contract Goal

# Program Requirements

The overall DBE goal may be adjusted during the three-year period to reflect changes in circumstances generally in the marketplace or specifically related to GCRTA.

However, the Authority is required to submit any proposed adjustments of the three-year goal to the FTA for review and approval.





# Recommendation

Staff recommends the Organizational, Services & Performance Monitoring Committee recommend to the Board of Trustees the approval of the triennial DBE Goal of 20.21%.



# Questions?

Greater Cleveland Regional Transit Authority

